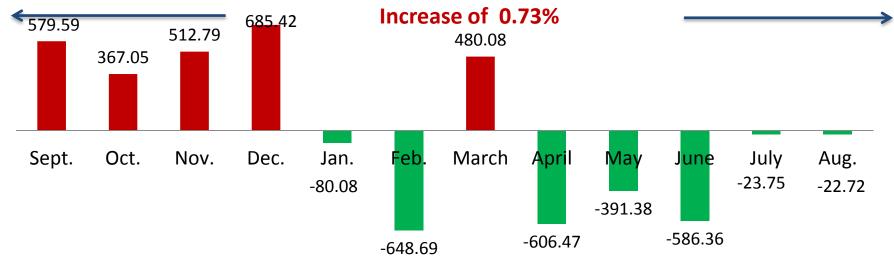
ASD-S Program results

- Paid and unpaid Sick leave days comparison (FY 2015-2016 and FY 2016-2017)
- From September 1st to August 31, 2017 ASD-S increased sick leave usage by 265.48 days.



<u>Preliminary results – subject to modification</u>

| | September | | October | | November | | December | | January | | February | |
|----------------|-----------|---------|----------|----------|----------|---------|----------|---------|---------|---------|----------|--------|
| | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2016 | 2017 | 2016 | 2017 |
| # sick days | 2269.59 | 2849.18 | 3 214.10 | 3 581.15 | 3613.43 | 4126.22 | 2983.89 | 3669.31 | 3399.67 | 3319.59 | 3986.89 | 3338.2 |
| # of work days | 15 | 18 | 21 | 20 | 20 | 22 | 17 | 19 | 21 | 20 | 20 | 21 |
| Average / day | 151.31 | 158.29 | 153.05 | 179.06 | 180.67 | 187.56 | 175.52 | 193.12 | 161.89 | 165.98 | 199.34 | 158.96 |
| Difference | | +4.61% | | +16.99% | | +3.81% | | +10.03% | | +2.53% | | 20.26% |

| | | March | | April | | May | | June | | July | | August | |
|-----|--------------|---------|---------|---------|--------|---------|---------|---------|---------|--------|-------|--------|--------|
| | | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| # : | sick days | 3272.69 | 3752.77 | 4216.07 | 3609.6 | 4304.09 | 3912.71 | 3551.83 | 2965.47 | 746.55 | 722.8 | 761.39 | 738.67 |
| # (| of work days | 14 | 17 | 20 | 17 | 21 | 20 | 16 | 18 | 20 | 20 | 22 | 22 |
| Α۱ | verage / day | 233.76 | 220.75 | 210.8 | 212.33 | 204.96 | 195.64 | 221.99 | 164.75 | 37.33 | 36.14 | 34.61 | 33.58 |
| Di | fference | | 5.57% | | +0.72% | | 4.55% | | 25.79% | | 3.18% | | 2.98% |